

11/06

Capitol/subcapitol/paragraf: 65.02 - Invatamant

-lei-

Denumire indicatori	Cod Indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>122,200</b>	<b>0</b>	<b>29,000</b>	<b>31,200</b>	<b>39,000</b>	<b>23,000</b>	<b>113,290</b>	<b>114,590</b>	<b>114,820</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>122,200</b>	<b>0</b>	<b>29,000</b>	<b>31,200</b>	<b>39,000</b>	<b>23,000</b>	<b>113,290</b>	<b>114,590</b>	<b>114,820</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>114,200</b>	<b>0</b>	<b>29,000</b>	<b>31,200</b>	<b>31,000</b>	<b>23,000</b>	<b>113,290</b>	<b>114,590</b>	<b>114,820</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>105,200</b>	<b>0</b>	<b>26,000</b>	<b>29,200</b>	<b>28,500</b>	<b>21,500</b>	lx	lx	lx
Furnituri de birou	20.01.01	2,000	0	1,000	0	1,000	0	lx	lx	lx
Materiale pentru curatenie	20.01.02	2,000	0	1,000	0	1,000	0	lx	lx	lx
Încalzit, iluminat si forta motrica	20.01.03	42,000	0	8,000	8,000	18,000	8,000	lx	lx	lx
Carburanti si lubrifianti	20.01.05	5,000	0	2,000	2,000	-1,000	2,000	lx	lx	lx
Piese de schimb	20.01.06	2,000	0	2,000	2,000	-3,000	1,000	lx	lx	lx
Transport	20.01.07	19,200	0	0	7,200	7,000	5,000	lx	lx	lx
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000	0	2,000	2,000	1,000	1,000	lx	lx	lx
Materiale si prestari de servicii cu caracter functional	20.01.09	2,000	0	500	500	500	500	lx	lx	lx
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000	0	9,500	7,500	4,000	4,000	lx	lx	lx
<b>Reparatii curente</b>	<b>20.02.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	lx	lx	lx
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>2,000</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	lx	lx	lx
Alte obiecte de inventar	20.05.30	2,000	0	500	500	500	500	lx	lx	lx
<b>Depasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>1,000</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	lx	lx	lx
Depasari interne, detasari, transferari	20.06.01	1,000	0	500	500	0	0	lx	lx	lx
<b>Protectia muncii</b>	<b>20.14.00</b>	<b>6,000</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	lx	lx	lx
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)</b>	<b>59</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Burse	59.01.00	8,000	0	0	0	8,000	0	lx	lx	lx

Conducatorul institutiei  
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financiar - contabil  
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